

Proposed Projects for the Certificates of Obligation, Series 2019

Public Safety, Park Improvements, Infrastructure & Public Facility Improvements

Odessa Fire Rescue: \$24,000,000

- New fire station in North Odessa, Station # 9
 - first additional station in over 30 years
- Construction of a New Station # 6, which would include:
 - additional fire and EMS apparatus bays
 - expanded Fire Marshal's office and Fire Training Division

Odessa Police Department: \$14,100,000

- Begin Phase II of multipurpose building, which would include:
 - space for officer training
 - new recruit police academy
 - preparation areas for SWAT, bomb squad, and hostage negotiation teams
- Construct a new animal shelter, which would include:
 - standard HVAC systems
 - proper drainage
 - increase the capacity for dog and cat housing

- isolation rooms for ill animals
- upgraded medical care areas
- adoption area will be added to allow for interaction between citizens and animals

Odessa Parks & Recreation: \$9,100,000

- Rehabilitation of Floyd Gwin Park
 - Update amenities of the park
- Other funding will provide updates to select projects at any of the city's 30+ parks

Odessa Public Works: \$42,925,000

- Widening Faudree Rd., Hwy 191 to Yukon
- East Channel Drainage improvements
- Various improvements to downtown roads including
 - lighting
 - sidewalks
 - curbs
 - gutters
 - drainage
 - landscaping
 - parking
 - public safety improvements
- Funding for reconstruction of other projects as detailed within transportation master plan

- Study and design of:
 - Dawn from 87th St to Yukon,
 - 56th St from Faudree to E. Loop 338
 - S. Dixie from I-20 to S. Loop 338
- TxDot Road fund participation for future projects

City of Odessa Offices: \$2,875,000

- Reconstruct city property downtown for office needs
 - Will be able to house up to 60 employees
 - Will allow for future city department growth

DISCLOSURE: The foregoing information represents the City's current expectation of the projects and costs associated with the projects that the proceeds from the Certificates of Obligation will be used for. The City reserves the right to prioritize the projects based on costs and circumstances at the time of actual construction of the projects.